

del 1 de enero al 28 de febrero de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$18,535,884.81	\$-1,233,311.33	\$17,302,573.48	\$164,144.64	\$164,144.64	\$17,138,428.84
Sindicatura	\$513,666.75	\$-138,800.00	\$374,866.75	\$60,265.36	\$60,265.36	\$314,601.39
Asuntos Jurídicos	\$636,000.00	\$39,204.96	\$675,204.96	\$62,534.16	\$62,534.16	\$612,670.80
Regiduría	\$1,316,951.25	\$-79,447.12	\$1,237,504.13	\$208,003.38	\$208,003.38	\$1,029,500.75
Secretaría del ayuntamiento	\$355,455.55	\$156,600.00	\$512,055.55	\$67,389.80	\$67,389.80	\$444,665.75
Organo de Control Interno	\$699,729.14	\$-30,300.00	\$669,429.14	\$89,266.96	\$89,266.96	\$580,162.18
Organos Auxiliares	\$707,985.00	\$91,876.00	\$799,861.00	\$71,940.08	\$71,940.08	\$727,920.92
Gobernacion	\$4,549,103.30	\$111,400.00	\$4,660,503.30	\$585,038.33	\$585,038.33	\$4,075,464.97
Desarrollo Económico	\$556,952.01	\$108,372.93	\$665,324.94	\$65,066.16	\$65,066.16	\$600,258.78
Desarrollo social	\$5,606,028.94	\$-373,624.13	\$5,232,404.81	\$388,763.86	\$388,763.86	\$4,843,640.95
Registro Civil	\$573,508.17	\$764,225.04	\$1,337,733.21	\$178,327.26	\$178,327.26	\$1,159,405.95
DIF Municipal	\$3,924,995.39	\$569,076.00	\$4,494,071.39	\$258,264.27	\$258,264.27	\$4,235,807.12
Dirección de Obras Públicas	\$84,659,678.77	\$-281,807.76	\$84,377,871.01	\$248,379.28	\$248,379.28	\$84,129,491.73
Policia Municipal Preventiva	\$345,401.04	\$-100,000.00	\$245,401.04	-	-	\$245,401.04
Tesorería	\$7,982,375.77	\$458,876.95	\$8,441,252.72	\$622,834.88	\$622,834.88	\$7,818,417.84
Ecología	\$3,507,218.78	\$28,317.12	\$3,535,535.90	\$499,649.09	\$499,649.09	\$3,035,886.81
Total del Gasto	\$134,470,934.67	\$90,658.66	\$134,561,593.33	\$3,569,867.51	\$3,569,867.51	\$130,991,725.82



Presidencia
COATZINTLA 2022-2025
Transforma para todos

L.A.E. CESAR ULISES GARCIA VAZQUEZ
PRESIDENTE MUNICIPAL

[Signature]
L.A.E. EUNICE GARCIA GARZA
SINDICA UNICA



COMISIÓN DE HACIENDA MUNICIPAL
Sindicatura Unica
COATZINTLA 2022-2025
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Tesorería
COATZINTLA 2022-2025
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L.C. MARIA DEL PILAR MARTINEZ GALAN
TESORERA MUNICIPAL

[Signature]
LIC. ANGELICA MARTINEZ GARCIA
REGIDORA

Regiduría Segunda
COATZINTLA 2022-2025
Transforma para todos